



Board Meeting Agenda

March 16, 2026

5:30 p.m.

Mid-Columbia Fire and Rescue Station 1
1400 West 8th Street, The Dalles, Oregon

1) Call Meeting to Order

2) Pledge of Allegiance

3) Roll Call

4) Agenda Changes

5) Minutes

- a) Review of Minutes – Monday, February 23, 2026, Board Meeting

6) Public Comment

- a) During this portion of the meeting, a citizen may speak on any subject upon being recognized by the Board President. The citizens must state their name, address, and their discussion topic for the minutes. Five minutes per person will be allowed. If a response by the District is requested, the speaker will be referred to the Fire Chief for further action. At the discretion of the Board President, the issue may appear on a future meeting agenda for Fire District consideration.

- b) The public may observe and/or listen to the meeting virtually by using the link:

Microsoft Teams meeting

<https://teams.microsoft.com/meet/2291363875207?p=Rlx6KLSBixodc7CMpL>

Meeting ID: 229 136 387 520 7

Passcode: rg9QH9VU

7) Financial Reports

- a) Balance Sheets/Combined Cash Accounts

- b) Ambulance Service Financial Report

8) Committee Reports

- a) Urban Renewal Report – (Walt Denstedt, Board Director)

9) Fire Chief's Report- (David Jensen, Fire Chief)

10) Correspondence

11) Old Business

12) New Business

- a) Information Sheet – Surplus Property (Josh Beckner, Division Chief)

13) Good of The Order

14) Adjournment

OUR MISSION:

"We are committed to providing professional emergency and non-emergency services to minimize suffering, protect life, environment and property."

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 541-296-9445 or through Oregon Relay 1-800-735-2900 at least 48 hours in advance.



MINUTES

Mid-Columbia Fire and Rescue
Board of Directors Meeting
In Person / Virtually Held
1400 West 8th Street, The Dalles, OR 97058
February 23, 2026

1. CALL MEETING TO ORDER

President Bailey called the Mid-Columbia Fire & Rescue meeting to order at 5:30p.m.

2. PLEDGE OF ALLEGIANCE

President Bailey led the Pledge of Allegiance.

3. ROLL CALL

Directors Present: Diana Bailey, Dick Schaffeld, Walter Denstedt, Corey Case. Chris Schanno was excused.

Staff Present: Fire Chief David Jensen, Division Chief Josh Beckner, Division Chief Adam Cole, Business Services Manager Joe Talamantez, and Office Manager Stephanie Ziegler. Division Chief Chris Grant was excused.

Others Present: Legal Counsel Andrew Myers.

4. AGENDA CHANGES

None.

5. MINUTES

- a. Minutes from January 26, 2026, Board Meeting approved as written with correction of adjournment time from 16:37 to 18:37.

6. PUBLIC COMMENT

No one online or in person.

7. FINANCIAL REPORTS

- a. Balance Sheets/Combined Cash Accounts – Director Case had a question concerning the checking account showing a negative balance. Chief Jensen stated it was a software-related issue and confirmed that there was not a negative balance.
- b. Ambulance Service Financial Report – There were no questions asked.

8. COMMITTEE REPORTS

- a. Urban Renewal Report – Director Denstedt handed out a report from the last Urban Renewal Meeting. He reported that Scott Baker from Parks and Rec is organizing meetings to find funding for Parks & Rec, however there has not been any formal funding



request yet. He also mentioned ongoing issues with the planned walkway behind Safeway on Mill Creek and concerns from Chuck Gomez and his neighbors regarding the Basalt Commons and the height of the building. Director Denstedt also spoke about an Exterior Refresh Pilot Program. He explained that the program will offer 100% reimbursement up to \$1000 per project for building improvements.

9. FIRE CHIEF'S REPORT

- a. Chief Jensen's Report – Report provided. Chief Jensen provided an update on the items he provided in his report. He stated he is working on closing out existing grants and determining available funds for the next budget year. He also stated that the Bureau of Labor and Industries reached out advising that they are offering an Apprenticeship Grant. Chief Jensen stated the apprenticeship grant usually comes from the State Fire Marshal Office not BOLI. Chief Jensen said we will be applying for the grant and will ask for a 24-month built into the 24-month apprenticeship program. He stated not very many have applied for the grant, he thought we had a pretty good chance of receiving it. Director Case asked if the original apprenticeship program was winding down. Chief Jensen stated we had a left-over balance from the original program to do a whole new program for another year or 2 with spending the grant down by the next budget year. Chief Jensen reported Rep. Smith posted support letters regarding the GEMT monies. He stated that it was a good win for the fire service. Chief Jensen also stated that Hood River Fire hired a new Fire Chief. Chief Jensen stated that he has met him, and the new fire chief seems willing to work with us. Director Case asked where he came from. Chief Jensen stated he came from Dallas Oregon, and a small city out of Atlanta GA. Mosier is requesting support in legislative funding to build a new building.
- b. Chief Beckner's Report – Report Provided. Chief Jensen updated the board on Chief Beckner's work on the CAD System, focusing on mapping and medical dispatch accuracy to minimize errors when the system goes live. President Bailey asked about the Interfacility Transfers. Chief Beckner stated he is compiling data now and working with the hospital on it.
- c. Chief Grant's Report – Report provided. Chief Jensen stated Chief Grant has been busy with inspections and preparing for mitigation season. He is also helping with grants.
- d. Chief Cole's Report – Report provided. Chief Jensen announced that two paramedics have completed their training, with additional candidates nearing completion. He also stated that pay rates will be adjusted once the firefighter transitions to Firefighter Paramedics.

10. CORRESPONDENCE

Thank you letter from Vesta Smith.

11. OLD BUSINESS



None.

12. NEW BUSINESS

- a. Discussion – Electronic Payment Process. President Bailey explained the process for ACH payments, including the lack of dual custody for ACH transactions and the possibility of developing a process for the board members to review and initial ACH payments when they are signing the checks. There was lots of discussion. Chief Jensen stated there is an internal controls policy that needs to be updated through the Internal Policy Review Committee. He stated he would let the board know what the new language will be.

13. GOOD OF THE ORDER

Awards Banquet will be March 6, 2026, at 5:00p.m. SDAO conference went well. Chief Jensen reminded everyone to take the Public Meeting Law class. There is an on-line option.

14. ADJOURNMENT

President Bailey adjourned the meeting at 18:06 p.m.

Board President

Secretary/Treasurer

MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
10-0-4300-00 BEGINNING FUND BALANCE	.00	3,977,478.17	3,632,525.00	(344,953.17)	109.5
10-0-4990-00 TAXES - PRIOR YEAR	3,209.68	82,182.36	130,000.00	47,817.64	63.2
10-0-4991-00 GF-INTEREST EARNED	16,417.67	113,250.30	120,000.00	6,749.70	94.4
10-0-4997-00 TAXES - CURRENT YEAR	28,853.94	4,358,895.96	4,360,000.00	1,104.04	100.0
10-0-4998-00 AMBULANCE REVENUE	151,307.36	1,018,733.57	1,700,000.00	681,266.43	59.9
10-0-4998-01 FIRE PROTECTION AGREEMENTS	7,235.05	7,235.05	10,000.00	2,764.95	72.4
10-0-4998-04 GEMT AMBULANCE REVENUE	.00	72,537.25	500,200.00	427,662.75	14.5
10-0-4998-07 TRANSFER FROM FIREMED	.00	.00	5,000.00	5,000.00	.0
10-0-4999-00 GF-MISC REVENUE	739.01	345,821.92	139,000.00	(206,821.92)	248.8
TOTAL REVENUE	207,762.71	9,976,134.58	10,596,725.00	620,590.42	94.1

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>ADMIN - PERSONAL SERVICES</u>					
10-1-6401-00	14,647.97	117,183.76	175,776.00	58,592.24	66.7
10-1-6402-03	37,990.53	303,924.26	461,165.00	157,240.74	65.9
10-1-6403-07	6,427.91	50,811.10	72,882.00	22,070.90	69.7
10-1-6403-09	9,732.29	74,049.99	123,344.00	49,294.01	60.0
10-1-6407-01	.00	1,795.82	7,402.00	5,606.18	24.3
10-1-6414-01	.00	1,845.05	.00	1,845.05-	.0
10-1-6421-02	14,262.95	137,532.96	181,502.00	43,969.04	75.8
10-1-6421-03	2,751.95	10,514.09	16,664.00	6,149.91	63.1
10-1-6422-01	48.01	1,282.51	5,000.00	3,717.49	25.7
10-1-6423-01	.00	803.67	3,300.00	2,496.33	24.4
10-1-6424-01	10,926.11	74,657.97	160,084.00	85,426.03	46.6
10-1-6424-04	.00	910.00	4,500.00	3,590.00	20.2
10-1-6426-01	352.14	2,735.88	7,000.00	4,264.12	39.1
10-1-6430-01	268.33	1,877.61	3,333.00	1,455.39	56.3
10-1-6430-02	973.82	6,323.80	12,498.00	6,174.20	50.6
10-1-6430-03	4,008.57	27,641.07	41,659.00	14,017.93	66.4
TOTAL ADMIN - PERSONAL SERVICES	102,390.58	813,889.54	1,276,109.00	462,219.46	63.8
<u>PUBLIC SAFETY - PERSONAL SRVCS</u>					
10-2-6403-02	30,051.08	234,490.66	374,000.00	139,509.34	62.7
10-2-6404-00	55,850.12	444,186.28	670,000.00	225,813.72	66.3
10-2-6405-01	138,827.51	1,181,983.42	1,932,500.00	750,516.58	61.2
10-2-6405-02	4,564.35	40,575.62	139,500.00	98,924.38	29.1
10-2-6406-00	1,241.65	9,398.93	20,750.00	11,351.07	45.3
10-2-6407-00	28.00	11,105.49	33,558.00	22,452.51	33.1
10-2-6414-00	4,666.37	30,237.41	74,068.00	43,830.59	40.8
10-2-6415-00	4,419.07	21,832.02	96,075.00	74,242.98	22.7
10-2-6416-01	944.19	78,596.50	57,676.00	20,920.50-	136.3
10-2-6416-02	8,581.61	64,191.93	70,000.00	5,808.07	91.7
10-2-6416-04	.00	18,705.11	33,640.00	14,934.89	55.6
10-2-6416-05	3,487.37	21,595.87	74,191.00	52,595.13	29.1
10-2-6416-06	.00	13,435.99	50,000.00	36,564.01	26.9
10-2-6416-07	.00	5,820.50	14,000.00	8,179.50	41.6
10-2-6417-00	7,281.93	61,662.17	80,450.00	18,787.83	76.7
10-2-6421-00	84,030.79	400,846.30	561,580.00	160,733.70	71.4
10-2-6421-01	19,952.22	69,728.99	119,500.00	49,771.01	58.4
10-2-6422-00	34.54	128,337.73	117,000.00	11,337.73-	109.7
10-2-6423-00	.00	10,849.53	17,788.00	6,938.47	61.0
10-2-6424-00	61,592.03	423,009.45	698,367.00	275,357.55	60.6
10-2-6424-03	(5,942.88)	7,582.12	43,980.00	36,397.88	17.2
10-2-6426-00	1,716.83	13,467.01	26,200.00	12,732.99	51.4
10-2-6430-00	3,628.80	32,763.64	54,025.00	21,261.36	60.7
10-2-6430-01	10,793.88	66,444.07	77,000.00	10,555.93	86.3
10-2-6430-02	909.62	8,183.09	14,665.00	6,481.91	55.8
10-2-6531-00	.00	7,009.51	10,000.00	2,990.49	70.1
TOTAL PUBLIC SAFETY - PERSONAL SRVCS	436,659.08	3,406,039.34	5,460,513.00	2,054,473.66	62.4

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>PUBLIC SAFETY - MATERIALS</u>					
10-3-6434-00	336.80	107,752.80	115,000.00	7,247.20	93.7
10-3-6435-00	.00	.00	6,500.00	6,500.00	.0
10-3-6436-00	1,460.96	47,910.31	55,925.00	8,014.69	85.7
10-3-6441-00	2,519.49	27,165.64	55,640.00	28,474.36	48.8
10-3-6441-01	.00	539.36	2,608.00	2,068.64	20.7
10-3-6441-02	.00	268.50	810.00	541.50	33.2
10-3-6442-00	.25	1,130.77	2,500.00	1,369.23	45.2
10-3-6443-00	182.13	3,653.33	4,000.00	346.67	91.3
10-3-6445-01	245.13	949.92	2,600.00	1,650.08	36.5
10-3-6446-00	4,021.97	41,429.43	65,000.00	23,570.57	63.7
10-3-6451-00	162.98	9,652.65	15,700.00	6,047.35	61.5
10-3-6453-00	3,580.96	61,125.49	45,000.00	16,125.49	135.8
10-3-6453-01	.00	1,072.94	3,000.00	1,927.06	35.8
10-3-6454-00	.00	1,861.65	9,915.00	8,053.35	18.8
10-3-6457-02	244.17	3,109.24	3,450.00	340.76	90.1
10-3-6457-03	44.88	2,042.29	10,980.00	8,937.71	18.6
10-3-6457-04	.00	2,040.00	11,272.00	9,232.00	18.1
10-3-6457-05	.00	3,400.44	11,375.00	7,974.56	29.9
10-3-6459-00	4,988.94	100,103.53	193,500.00	93,396.47	51.7
10-3-6461-00	.00	29,755.00	29,740.00	15.00	100.1
10-3-6462-00	774.00	7,041.50	56,500.00	49,458.50	12.5
10-3-6462-01	19,457.37	143,715.92	181,051.00	37,335.08	79.4
10-3-6464-00	230.08	1,611.29	4,000.00	2,388.71	40.3
10-3-6465-00	2,016.93	7,311.25	16,000.00	8,688.75	45.7
10-3-6466-00	.00	12,472.11	16,100.00	3,627.89	77.5
10-3-6467-00	1,976.07	14,372.77	22,512.00	8,139.23	63.8
10-3-6468-00	344.27	2,309.92	3,700.00	1,390.08	62.4
10-3-6469-00	776.86	5,359.07	6,780.00	1,420.93	79.0
10-3-6477-00	.00	.00	880.00	880.00	.0
10-3-6479-00	237.60	1,213.60	1,775.00	561.40	68.4
10-3-6480-00	.00	19,500.00	24,500.00	5,000.00	79.6
10-3-6481-00	399.00	5,418.00	7,000.00	1,582.00	77.4
10-3-6482-00	3,230.57	61,439.77	73,000.00	11,560.23	84.2
10-3-6482-01	.00	299.00	2,525.00	2,226.00	11.8
10-3-6483-00	297.00	1,422.55	1,500.00	77.45	94.8
10-3-6485-00	83.99	1,990.49	14,200.00	12,209.51	14.0
10-3-6485-01	401.26	11,030.20	26,614.00	15,583.80	41.5
10-3-6486-00	.00	511.47	14,940.00	14,428.53	3.4
10-3-6486-01	.00	4,765.97	27,150.00	22,384.03	17.6
10-3-6487-00	2,543.95	5,336.38	12,275.00	6,938.62	43.5
10-3-6491-00	1,176.30	31,663.55	239,000.00	207,336.45	13.3
10-3-6495-00	299.40	4,067.99	6,900.00	2,832.01	59.0
10-3-6497-00	590.00	2,693.20	2,800.00	106.80	96.2
10-3-6502-00	(157.42)	8,401.77	34,000.00	25,598.23	24.7
10-3-6503-00	.00	741.90	9,000.00	8,258.10	8.2
10-3-6507-00	4,910.57	19,178.43	42,780.00	23,601.57	44.8
10-3-6508-00	665.00	1,040.00	8,800.00	7,760.00	11.8
10-3-6510-00	702.19	7,425.17	30,401.00	22,975.83	24.4
10-3-6510-01	.00	5,593.21	7,175.00	1,581.79	78.0
10-3-6511-00	.00	2,151.98	3,800.00	1,648.02	56.6
10-3-6512-00	18.72	856.97	2,008.00	1,151.03	42.7
10-3-6513-00	218.90	1,797.68	6,300.00	4,502.32	28.5

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
10-3-6520-00 911 SERVICES	15,703.74	41,876.64	96,500.00	54,623.36	43.4
TOTAL PUBLIC SAFETY - MATERIALS	74,685.01	879,573.04	1,646,981.00	767,407.96	53.4
<u>CAPITAL OUTLAY</u>					
10-4-6533-00 FIREFIGHTING EQUIPMENT	.00	.00	7,990.00	7,990.00	.0
10-4-6533-01 OFFICE EQUIPMENT	(10,278.24)	.00	7,025.00	7,025.00	.0
10-4-6533-05 RADIO EQUIPMENT	(4,212.38)	.00	5,400.00	5,400.00	.0
10-4-6533-07 PREVENTION	.00	.00	4,600.00	4,600.00	.0
TOTAL CAPITAL OUTLAY	(14,490.62)	.00	25,015.00	25,015.00	.0
<u>OTHER & TRANSFERS</u>					
10-6-7002-00 DUE TO FF EQUIP & SUPP	.00	.00	61,000.00	61,000.00	.0
10-6-7003-00 DUE TO BLDG RESERVE FUND	.00	.00	40,000.00	40,000.00	.0
10-6-7004-00 DUE TO EQUIPMENT RESERVE	.00	.00	446,000.00	446,000.00	.0
10-6-7007-00 DUE TO STACKER BUTTE	.00	.00	2,800.00	2,800.00	.0
10-6-7008-00 DUE TO TECHNICAL RESCUE	.00	.00	4,000.00	4,000.00	.0
TOTAL OTHER & TRANSFERS	.00	.00	553,800.00	553,800.00	.0
<u>CONTINGENCY</u>					
10-7-8000-00 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
<u>UNAPPROPRIATED FUND BALANCE</u>					
10-8-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	1,534,307.00	1,534,307.00	.0
TOTAL UNAPPROPRIATED FUND BALANCE	.00	.00	1,534,307.00	1,534,307.00	.0
TOTAL FUND EXPENDITURES	599,244.05	5,099,501.92	10,596,725.00	5,497,223.08	48.1
NET REVENUE OVER EXPENDITURES	(391,481.34)	4,876,632.66	.00	4,876,632.66-	.0

MID-COLUMBIA FIRE & RESCUE
 COMBINED CASH INVESTMENT
 FEBRUARY 28, 2026

GENERAL FUND

COMBINED CASH ACCOUNTS

01-0-1009-00	LGIP	7,222,085.57
01-0-1020-00	PAYPAL BURN PERMIT ACCOUNT	40.00
01-0-1025-00	COLUMBIA BANK PAYPAL ACCOUNT	.00
01-0-1030-00	CHECKING ACCOUNT	.00
01-0-1031-00	CHECKING ACCOUNT	370,547.96
01-0-1040-00	PETTY CASH	125.00
01-0-1075-00	AR CASH CLEARING	.00
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	TOTAL COMBINED CASH	7,592,798.53
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	TOTAL UNALLOCATED CASH	7,592,798.53
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	5,274,558.96
20	ALLOCATION TO FF EQUIPMENT & SU	267,921.28
25	ALLOCATION TO FIREMED	121,104.12
30	ALLOCATION TO STACKER BUTTE	66,375.23
35	ALLOCATION TO DEBT SERVICE	427,152.76
40	ALLOCATION TO TECHNICAL RESCUE	53,025.61
45	ALLOCATION TO CAPITAL PROJECT	.00
50	ALLOCATION TO EQUIPMENT RESER	800,739.98
51	ALLOCATION TO BUILDING RESERVE	303,701.43
52	ALLOCATION TO TRAINING RESERVE	209,612.83
53	ALLOCATION TO RETIREMENT LIABILI	68,606.33
55	ALLOCATION TO BOND PRINCIPAL RE	.00
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	TOTAL ALLOCATIONS TO OTHER FUN	7,592,798.53
	ALLOCATION FROM COMBINED CASH	(7,592,798.53)
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	ZERO PROOF IF ALLOCATIONS BALA	.00
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MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

FEBRUARY 28, 2026

GENERAL FUND

ASSETS

10-0-1000-00	CASH ALLOCATION	5,274,558.96	
10-0-1015-00	PETTY CASH	.00	
10-0-1049-00	AMBULANCE	.00	
10-0-1050-00	AMBULANCE A/R	.00	
10-0-1055-00	AMB BILLING SERVICE A/ R	.00	
10-0-1065-00	A/R AMBULANCE HOLDING	.00	
10-0-1069-00	BAD DEBT ALLOWANCE	.00	
10-0-1080-00	A/R TAXES - GENERAL FUND	.00	
10-0-1085-00	OTHER RECEIVABLES - GF	.00	
10-0-1090-00	GRANT RECEIVABLE	.00	
10-0-1200-00	MISCELLANEOUS A/R	.00	
10-0-1250-00	AR BILLINGS	.00	
10-0-1499-00	UNDEPOSITED FUNDS	.00	
10-0-1510-00	MACHINERY AND EQUIPMENT	4,163,122.84	
10-0-1520-00	BUILDINGS AND STRUCTURES	3,514,225.18	
10-0-1530-00	LAND AND IMPROVEMENTS	71,508.00	
10-0-1600-00	AMOUNT PROV - LTD AERIAL	.00	
10-0-1601-00	AMOUNT PROV - LTD BONDS	.00	
10-0-1602-00	AMOUNT PROV LTD - COPIER	.00	
10-0-1603-00	AMOUNT PROV - LTD LAPTOPS	.00	
10-0-1605-00	AMOUNT PROV - 2005 BONDS	.00	
10-0-1700-00	PREPAID EXPENSES	.00	
	TOTAL ASSETS		<u>13,023,414.98</u>

LIABILITIES AND EQUITY

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

FEBRUARY 28, 2026

GENERAL FUND

LIABILITIES

10-0-2010-00	GENERAL FUND A/P	(81,379.36)
10-0-2010-02	AMBULANCE BILLING PAYABLE		.00
10-0-2011-00	LIFE FLIGHT A/P		.00
10-0-2012-00	RETAINAGE PAYABLE		.00
10-0-2015-00	ACCRUED COMP ABSENCE		.00
10-0-2015-01	ACCRUED WAGES		.00
10-0-2023-00	SHORT TERM HOLDING ACCOUNT		.00
10-0-2060-00	DEF REVENUE		.00
10-0-2065-00	OFFSET BEGINNING BALANCE	(15,608,287.91)
10-0-2100-00	BONDS PAYABLE LT		.00
10-0-2105-00	PAYROLL LIABILITIES		.00
10-0-2106-00	CHILD SUPPORT PAYABLE	(2,955.15)
10-0-2107-00	GARNISHMENTS PAYABLE		.00
10-0-2110-00	UNION HOUSE FUND	(15.00)
10-0-2111-00	ADMINISTRATION HOUSE FUND		.00
10-0-2115-00	HOLIDAY BANK		.00
10-0-2120-00	SHORT TERM DISABILITY		.00
10-0-2121-00	CANCER FUND		.00
10-0-2121-01	AFLAC ACCIDENT INSURANCE		.00
10-0-2121-02	AFLAC SHORT TERM DISABILITY		.00
10-0-2122-00	ADULT/FAMILY SERVICES		.00
10-0-2123-00	CELL PHONE		.00
10-0-2124-00	MEDICAL INSURANCE	(10,707.06)
10-0-2124-01	DEPENDENT CARE		.00
10-0-2124-02	UNREIMBURSED MED EXPENSES		754.00
10-0-2124-03	PEHP PAYABLE		.00
10-0-2125-00	PAYROLL ASSET		.00
10-0-2125-01	THE DALLES COUNTRY CLUB		.00
10-0-2126-00	OTFCU		.00
10-0-2126-01	CRBC		.00
10-0-2127-00	STANDARD RETIREMENT		.00
10-0-2127-01	TRANSAMERICA		.00
10-0-2127-02	EMPLOYEE RETIREMENT		.00
10-0-2127-03	NATIONWIDE RETIREMENT		.00
10-0-2127-04	UNITED MISSOURI BANK		.00
10-0-2127-05	FIDELITY		.00
10-0-2128-00	AMERICAN FUNDS		.00
10-0-2128-01	SAFECO/SYMETRA		.00
10-0-2128-04	NW MUTUAL DEFERRED COMP		.00
10-0-2128-05	OLIVER CAPITAL DEFERRED COMP		1,902.66
10-0-2129-00	LIFE INSURANCE		.00
10-0-2130-00	UNION DUES	(625.00)
10-0-2130-01	ADDITIONAL UNION DUES		.00
10-0-2131-00	FLEX-TRAN LOAN		.00
10-0-2140-00	PERS POLICE/FIRE UNITS		.00
10-0-2160-00	WORKERS' COMP		1,444.85
10-0-2200-00	FEDERAL W/H TAXES PAYABLE	(112,102.01)
10-0-2210-00	MEDICARE TAXES PAYABLE		51,729.89
10-0-2220-00	STATE W/H TAXES PAYABLE		37,230.16
10-0-2221-00	HOLIDAY ACCRUALS		.00
10-0-2222-00	EMPLOYEE DRAWS		.00
10-0-2223-00	STATE OTT TAXES PAYABLE		227.44
10-0-2224-00	OREGON PAID LEAVE PAYABLE		3,274.04
10-0-2249-00	CAPITAL LEASES A/P		.00
10-0-2250-00	CAPITAL LEASES PAYABLE LT		.00

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

FEBRUARY 28, 2026

GENERAL FUND

10-0-2251-00	AERIAL LEASE LT DEBT		.00
10-0-2252-00	AERIAL LEASE LT		.00
10-0-2253-00	COPIER LEASE LT		.00
10-0-2254-00	LAPTOP LEASE LT		.00
10-0-2255-00	LOAN REPAYMENT		.00
10-0-2256-00	2005 BONDS PAYABLE LT		.00
10-0-2300-00	457 CLEARING		.00
			<hr/>
	TOTAL LIABILITIES		(15,719,508.45)
	<u>FUND EQUITY</u>		
10-0-3300-00	FIXED ASSETS		.00
10-0-3381-00	INVESTMENT IN FIXED ASSETS		.00
10-0-3500-00	FUND BALANCES		.00
10-0-3551-00	PPA		.00
10-0-3552-00	GENERAL FUND	16,117,434.75	
10-0-3570-00	CAPITAL ASSETS	7,748,856.02	
10-0-3570-01	RESTATED MODIFIED CASH		.00
10-0-3900-00	RETAINED EARNINGS		.00
10-0-3999-99	UNAPPROPRIATED FUND BALANCE		.00
	REVENUE OVER EXPENDITURES - YTD	4,876,632.66	
		<hr/>	
	BALANCE - CURRENT DATE	28,742,923.43	
		<hr/>	
	TOTAL FUND EQUITY		28,742,923.43
			<hr/>
	TOTAL LIABILITIES AND EQUITY		13,023,414.98
			<hr/> <hr/>

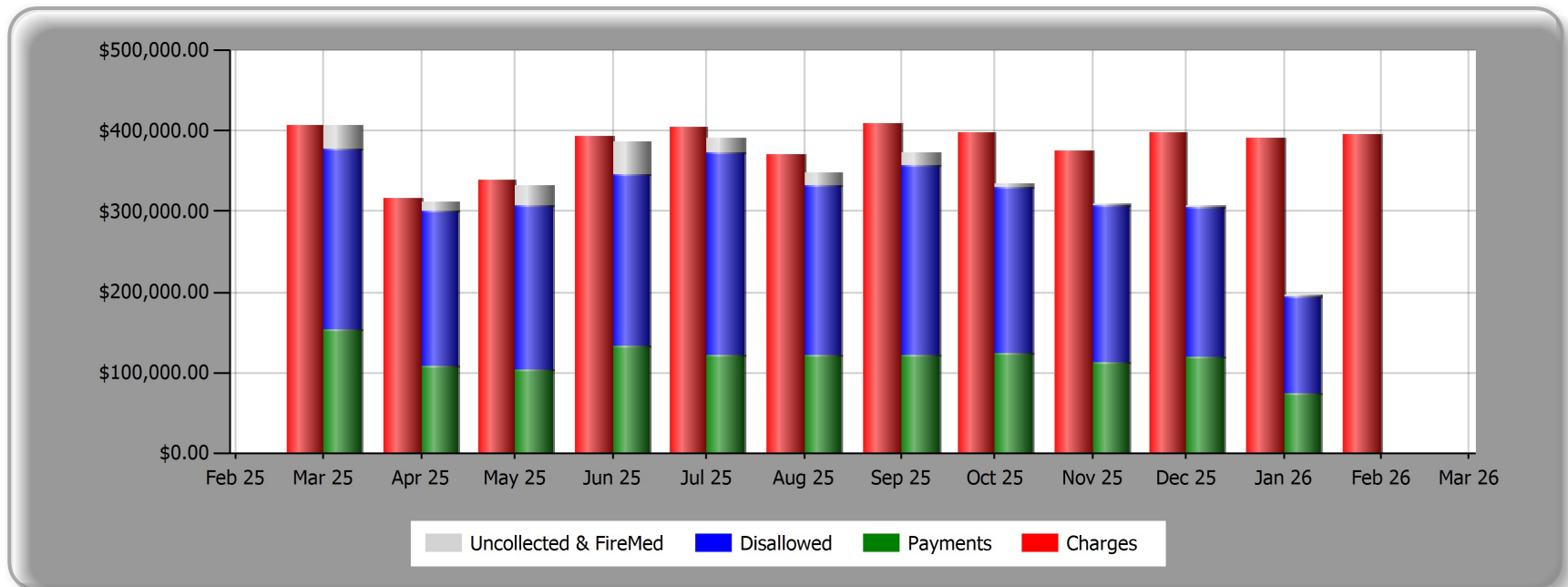
**Mid-Columbia Fire & Rescue
ANNUAL COLLECTION STATISTICS**

Company	Mid-Columbia Fire & Rescue
Date Of Service	3/1/2025
Date Of Service	2/28/2026
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Mar 25	210	406,692.34	-154,628.68	38 %	-1,491.19	0 %	-222,778.72	55 %	-27,264.76	7 %	528.99	0 %
Apr 25	169	315,573.31	-107,505.61	34 %	-556.51	0 %	-194,218.86	62 %	-9,139.34	3 %	4,152.99	1 %
May 25	187	339,175.14	-104,348.89	31 %	-682.01	0 %	-203,341.81	60 %	-25,272.08	7 %	5,530.35	2 %
Jun 25	205	393,683.53	-134,155.54	34 %	-2,267.35	1 %	-212,063.58	54 %	-37,765.30	10 %	7,431.76	2 %
Jul 25	214	405,717.16	-122,514.44	30 %	-5,454.96	1 %	-249,781.61	62 %	-14,006.95	3 %	13,959.20	3 %
Aug 25	187	369,977.82	-122,074.86	33 %	-2,497.47	1 %	-210,104.66	57 %	-14,079.99	4 %	21,220.84	6 %
Sep 25	204	409,585.99	-121,316.80	30 %	-2,134.50	1 %	-235,306.20	57 %	-14,258.81	3 %	36,569.68	9 %
Oct 25	191	397,154.02	-125,004.80	31 %	-4,421.23	1 %	-205,910.50	52 %	50.56	0 %	61,868.05	16 %
Nov 25	184	376,239.44	-113,581.55	30 %	-1,225.00	0 %	-194,004.12	52 %	0.00	0 %	67,428.77	18 %
Dec 25	196	397,676.10	-118,907.97	30 %	-3,124.50	1 %	-186,028.12	47 %	-435.66	0 %	89,179.85	22 %
Jan 26	196	391,958.46	-75,259.67	19 %	-759.00	0 %	-120,746.94	31 %	-861.38	0 %	194,331.47	50 %
Feb 26	211	397,052.66	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	397,052.66	100 %

2,354 4,600,485.97 -1,299,298.81 -24,613.72 -2,234,285.12 -143,033.71 899,254.61

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



Fire Chief- Board Report

David Jensen, Fire Chief

February 2026

Ambulance Service Plan (Status Quo)

There has not been any update in the Ambulance Service Area Plan to date. Our request for a meeting stands but has yet to be addressed by the County Ambulance Service Area Coordinator. I did have a meeting with the hospital regarding inter-facility transfers. So far to date, the Fire District has provided more than five options to the hospital and County and the Hospital to date still has not provided any options.

Dispatch CAD (Progressing)

The “Computer Aided Dispatching” project remains on schedule, with MCFR continuing to collaborate with Wasco County 911 countywide to modernize Fire and EMS dispatching. DC Beckner and I attended training in the first week of March and will have our second training in the last week of March. We remain on track for the projected “Go-Live” date of June 23rd, 2026. In early February, DC Beckner and I completed Pro-QA Medical Dispatching installation training. This was a key step in the system upgrade; although the systems are separate, they are linked and will launch simultaneously.

Budget Preparation Update (Status Quo)

The FY 2026-2027 budget process is in progress. All items have been submitted, though some personnel costs are still being finalized. Health insurance premiums will increase by at least 14%, and general insurance rates will rise significantly—key factors for sustainable personnel budgeting. We have also applied for a Firefighter Apprenticeship grant and await the results for next year's planning.

Fire Defense Board Chief Meeting and Seasonal Wildland Coordination Meeting

I hold the position of the Wasco County Fire Defense Board Chief for Wasco County. I convened a meeting with all Fire Chiefs of Wasco County to address shared concerns and facilitate coordination ahead of the upcoming fire season. The group agreed to transition to a more consistent meeting schedule.

ODF organized and we hosted the Wildland Coordination Meeting for this wildfire season. Representatives from regional wildland agencies—including Washington State Department of Natural Resources, Oregon Department of Forestry, US Forest Service Scenic Area and Mt. Hood—joined local fire organizations from five regional counties that were invited to participate. In coordination with our region, DC Beckner and I attended the Divisional S339 Wildland Course in Dallesport, hosted by the Washington DNR. The course was valuable and served as an excellent refresher ahead of the 2026 wildland season. Next month, all firefighters and leadership will participate in their annual wildland refresher training.

Board Report - Operations

Josh Beckner, Division Chief

February 2026

Staffing

Dual Role – 25 of 26 Positions currently filled. (1) Vacant Lieutenant Position

Single Role EMS – 1 of 2 positions currently filled.

Single Role Wildland – Seasonal positions will open by March.

Apprentices – 5/5 Currently Filled.

Administration – 6/6 Positions filled. 4 Chiefs and 1 Office Manager and 1 Business Services Manager.

Facility Maintenance

- Working on some electrical upgrades and repairs around the various buildings.
- Generator Maintenance Station 1 and 2 Scheduled with Peterson CAT.
- Vehicle Exhaust Capture System Repairs Pending – Business Changed Ownership
- Light repair and upgrade on Training Tower – Awaiting Quotes
- Station 1 Watch Office project still ongoing

Dispatch CAD Project

- Ongoing, project completion timeline is June 2026.
 - Training for the Response Software will be in the Spring.
 - CAD Admin Training in March

Operational Projects

- Working with T-Mobile on Cellular Gateway to boost radio communications.
- Working with Day Wireless on Stacker Butte Repeater Monitoring and potential system updates, this will likely push into 2026/2027 and or 2027/2028 fiscal year.
- Continuing review of operational deployment plans at the 6-9-12 month intervals to ensure alignment with the adopted Standards of Cover.
 - This review also entails comparisons with agencies providing similar services and ensuring we don't under or over commit resources routinely.
- Capital Projects will begin in March for those selected to move ahead.
- Working through an audit of Apparatus equipment and operational efficiencies across the fleet, Updated fleet fuel cards and user accounts.

EMS Program

- Working with AHCG Admin & Operations on Inter-Facility Transfers
- ASA Plan work sessions pending
- Working with OHA on various projects for reporting and data transfer.
- Working with the ATAB and MCI workgroup committee on revisions to the ATAB 6 plans.

Ongoing Meetings

- Meeting with OSFM
- Meeting with County
- ODF & USFS Meetings
- Assist DC Cole with training and testing
- NWCSO Drills & Meetings
- Board of Directors Meeting
- CAD Meeting
- ATAB 6 Meeting
- MCI Sub-Committee Meetings
- Wasco County Chiefs Meetings
- Radio System Meetings and Work Sessions
- Crisis Response Meeting
- AHCG Meetings
- ProQA Meetings
- OFCA Meetings
- Darkhorse Analytics Meetings
- QA EMS Meeting
- Assisted Care Facility – Meetings/Work sessions

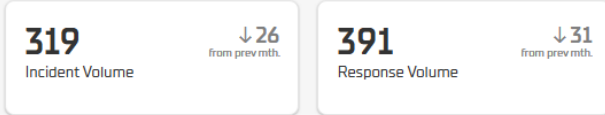
Emergency Response /Staffing/ Fire Investigations

- All Calls – 0
- Motor Vehicle Accidents – 1
- Fire Response – 1
- Fire Investigation – 0
- Duty Officer – 8 days

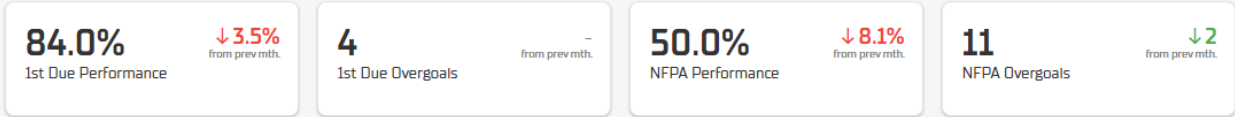
February 2026 Statistics & Information

Incident Volume | Calls for Service within the Reporting Period
 Response Volume | Individual Unit Responses
 Dispatch | Time from Call Receipt until the Dispatch of Units
 Turnout | Time from Unit Dispatch until Apparatus is Enroute
 Concurrency | How Many Times Calls for Service Occurred at the Same Time

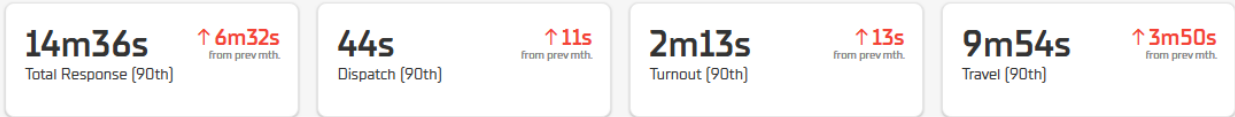
RESPONSE METRICS



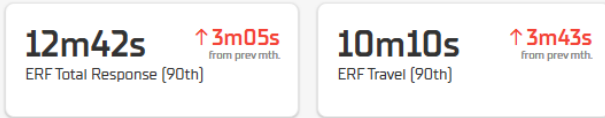
RESPONSE PERFORMANCE



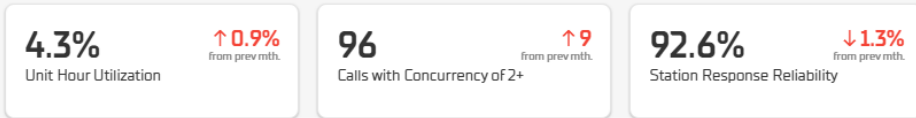
INTERVALS [90TH]



ERF INTERVALS [90TH]

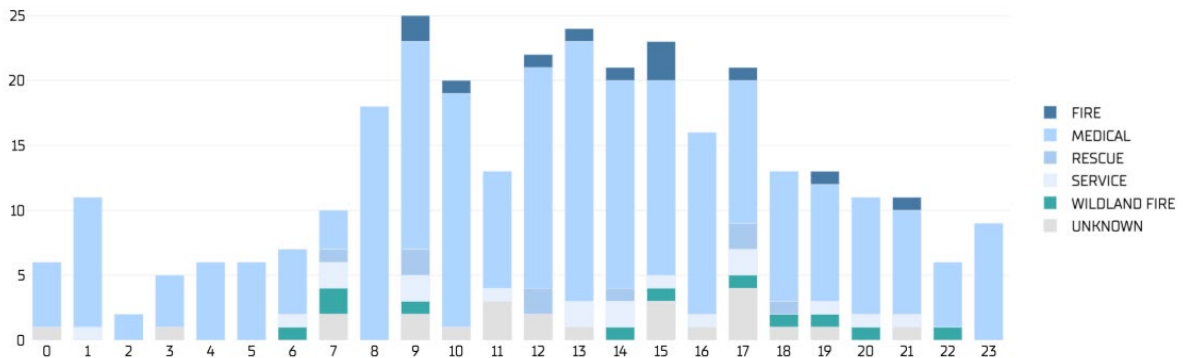


UTILIZATION



INCIDENT CATEGORY

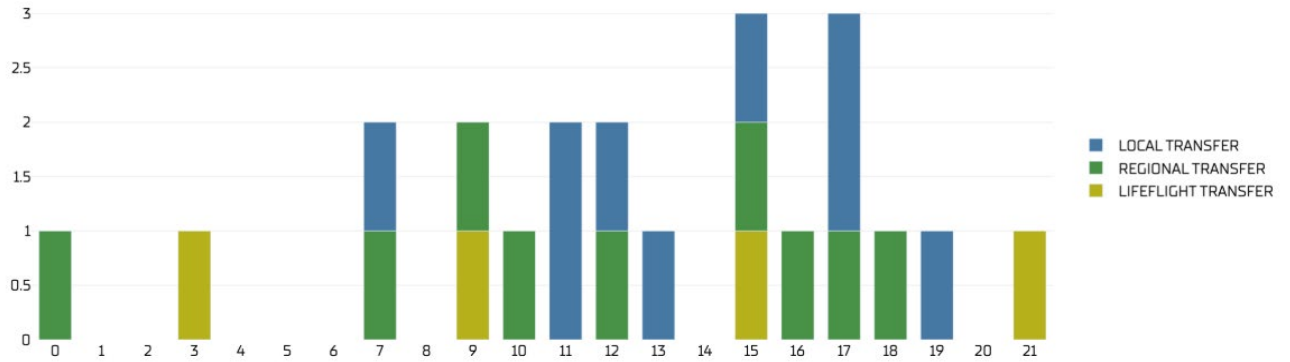
by hour of day - February 2026



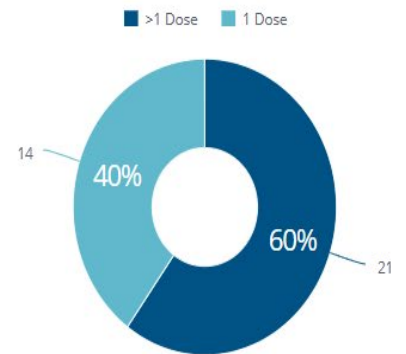
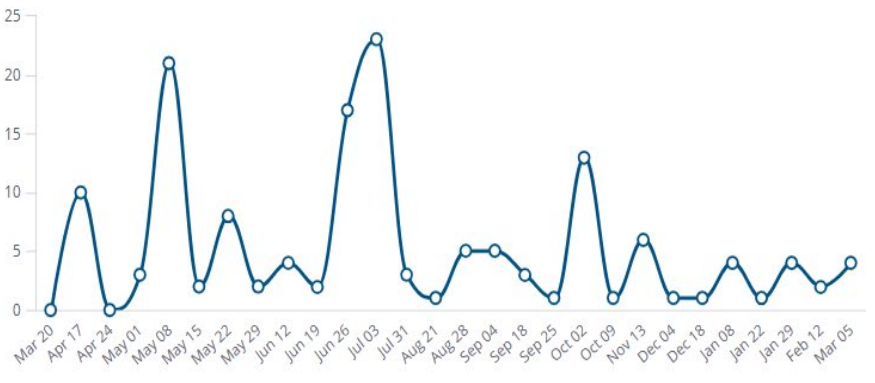
Inter-Facility Transfers (All Non-Emergent, Emergent and Emergency Transfers)

IFTS

by hour of day - February 2026



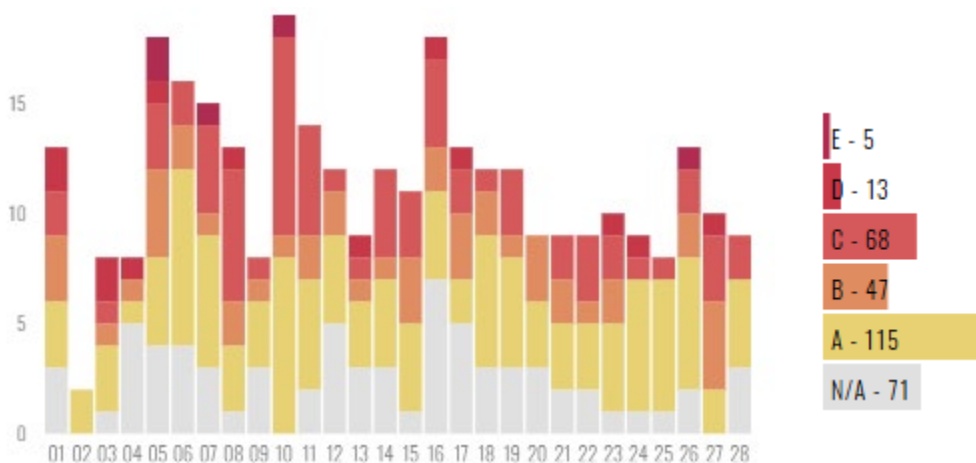
Opioid Encounters Over Time (Left Graph) and Doses Per Patient (Right Chart)



Acuity (Alarm Response Level)

Alpha = Lowest Level Non-Emergent Response

Echo = Highest Critical ALS Response



Board Report - Prevention

Chris Grant, Division Chief

February 2026

February prevention activities included closing out the OSFM Community Wildfire Risk Reduction Grant, attending DPSST certified Fire Investigation training, and preparing for elementary school education events. A Firewise Wildfire Safe Community presentation was given to residents of the Dundas Way and State Road community.

Community Risk Reduction [Prevention, Public Education, Code Enforcement]

- Site Team meetings for multiple projects in the City and County.
- Planning for 2026 Wildfire Safety Summit focused on Home Hardening and creating effective Defensible Space.
- Met with residents in Rowena Wilds to discuss mitigation strategies.
- Firewise Communities planning.
- Planning for Cherry Festival safety inspections.
- Kindness 911 citation issued to Oregon State Police K9 Detection Team.
- Attended court hearing regarding evicted residents as a follow up to a fire investigation.

Meetings/Training/Safety/Other:

- Staff Meetings, monthly District safety meeting.
- Oregon State Fire Marshal Defensible Space Code meeting.
- Meeting with City and County Code Enforcement Officers.
- Discussion with a local insurance agent regarding wildfire risk and premium increases.
- Toured local fruit processor plant with Command Staff
- Community Wildfire Defense Grant meeting.
- Met with ODOT to discuss mitigation efforts along I84 and Highway 30.
- Met with engineers regarding fire suppression options for the Lone Pine In-Lieu Tribal Fishing Site located behind ODOT on Bret Clodfelter Way.

Emergency Response/Staffing/Fire Investigations

Duty Officer: 6 days. 2 MVA's, 1 car fire, 2 medical incidents

Wildfire Assessments Conducted: 1

Occupancy Inspections: 8 (Hotels, Google, churches)

Fire Investigations: 1 residential fire

Incidents to Note: None

January Fire Loss Report (estimations) \$75,000



Kindness Citation MCFR-00039 & 40

Another Sherlock once said, "It is my business to know what other people do not know." However, this Sherlock believes, "To a great nose nothing is little." Let's get to these citation recipients because, "The game is afoot."

Mid-Columbia Fire and Rescue was honored to issue Kindness Citations to the Oregon State Police Arson Unit – Accelerant Detection Canine Team, K9 Sherlock, and Detective Neubauer. Their support in fire scene analysis, combined with Sherlock's exceptional sense of smell, helps local fire investigators determine whether accelerants were used to start a fire.

Accelerant detection dogs, like Sherlock, aid in fire investigations under the direction of their certified handler. Sherlock conducts a systematic search of the fire scene and alerts when clues to the case are detected.

Board Report - Training

Adam Cole, Division Chief

February 2026

Training

February training emphasized core EMS competencies, high-risk/low-frequency event preparedness, and leadership & communication under stress, aligned with Oregon recertification requirements and departmental priorities. February training emphasized core EMS competencies, high-risk/low-frequency event preparedness, and leadership & communication under stress, aligned with Oregon recertification requirements and departmental priorities.

Chief Jensen and Chief Beckner attended at NWCH S-339 Division Group Supervisor class in Dallesport. NWCG S-339 prepares qualified personnel to effectively perform as Division/Group Supervisors by strengthening division-level operational management, coordination with Command and General Staff, and oversight of assigned resources during incidents. The course reinforces risk-based decision-making, situational awareness, and the ability to adjust tactics based on changing conditions, supporting safe and effective incident operations. As a required NWCG course for the DIVS qualification pathway, S-339 builds leadership depth, interagency interoperability, and organizational readiness for wildland and all-hazards incidents.

Paramedic Students

EMS education remained a key priority in February. Two members have now completed their paramedic schooling and are preparing to take the National Registry exam by the end of March. In addition, one other member is actively working through his prerequisites with the goal of attending paramedic school next year. These educational advancements continue to enhance our ALS capabilities and support our long-term staffing and service objectives.

Other Programs & Projects

- Completed all driver and APE task books for personnel, ensuring readiness and operational competency.
- Began preparations for a trench rescue course scheduled to be held at MCFR, focusing on specialized rescue techniques and safety procedures.
- Organized another Prehospital Trauma Life Support (PHTLS) class to reinforce trauma care skills.
- Reviewed and implemented updates to our EMS Protocols, ensuring compliance and best practices in patient care.

Meetings / Training / Safety / Other

- Attended in-person Reunification Subcommittee meeting at Wahtonka Community School
- Participated in Command Staff meetings to support leadership communication and operational alignment.

- Completed and supported career and monthly training programs aligned with NFPA fire and EMS standards.
- Developed and reviewed training documentation and refresher materials, including safety and driver operations topics.

MCFR INFORMATION SHEET

DATE: February 10th, 2026

TO: Fire District Board of Directors

FROM: David Jensen, Fire Chief

ISSUE: Surplus Property

SYNOPSIS: The Fire District desires to declare certain items noted on the attached list as surplus property.

BACKGROUND: The Fire District has accumulated property awaiting surplus. Property of this nature is taken out of service and placed into storage for one of the following reasons:

1. The property/equipment has exceeded its life expectancy and/or is no longer of use to the Fire District.
2. The property/equipment has failed a required test and/or has been damaged beyond repair.
3. The property/equipment is too expensive to maintain.

Once approved for surplus, the property will be discarded, sold or donated in accordance with Board Policy Chapter 6, Section 6.1 (B) "Disposal of Surplus Property".

BUDGET IMPLICATION: None

RECOMMENDATION/ACTION: Motion to declare items noted on Exhibit "A".

